Annual Repair/Maintenance of Water Delivery Infrastructure and Associated Mechanical Devices.

	Ozark Environmental Services				Table Rock Excavating - John Dowdy			
	Unit Price	Estimated Yearly Qauntity - Hours	Total			Unit Price	Estimated Yearly Qauntity - Hours	Total
Emergency Response - Labor Charge per person per hour.	$175.00	40	$7,000.00		**Emergency Response** - Labor Charge per person per hour.	$350.00	40	$14,000.00
Urgent Response - Charge per person per hour	$127.50	20	$2,550.00		**Urgent Response -** Charge per person per hour	$305.00	20	$6,100.00
Normal Response - Charge per person per hour	$85.00	70	$5,950.00		**Normal Response -** Charge per person per hour	$255.00	70	$17,850.00

Year 1		**$15,500.00**		**$37,950.00**	
Year 2	3.0%	$15,965.00	3.00%	$39,088.50	
Year 3	3.0%	$16,443.95	3.00%	$40,261.16	
Year 4	3.0%	$16,937.27	3.00%	$41,468.99	
Year 5	3.0%	$17,445.39	3.00%	$42,713.06	
		$82,291.61		$201,481.70	

If using 2 employees the total cost for year 1 $30,500.00
Over a 5 year period it would be $164,583.22

If using 2 employees the total cost for year 1 $75,900
Over a 5 year period it would be $402,963.40

In comparison PWSD Spent $201,000.00 from January 2025 to 10/06/2026.