

**Addendum A: Estimated Revenue Increase Attributable To Rate Increases (Excludes 1,000 With Base Rate)**

	Option 1: \$26.38/8.00		Option 2: \$29.00/7.00		Option 3: \$23.00/9.00		Option 4: \$28.29/6.75	
	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current
<b>Number of Customers</b>								
Number of customers paying base rate	200	200	200	200	200	200	200	200
Number of customers paying base rate and usage	650	650	650	650	650	650	650	650
<b>Total Number of Customers</b>	<u>850</u>	<u>850</u>	<u>850</u>	<u>850</u>	<u>850</u>	<u>850</u>	<u>850</u>	<u>850</u>
<b>Current Rates</b>								
Base Rate	\$ 26.38	\$ 26.38	\$ 29.00	\$ 26.38	\$ 23.00	\$ 26.38	\$ 28.29	\$ 26.38
Additional cost per 1,000 gallons	8.00	4.10	7.00	4.10	9.00	4.10	6.75	4.10
<b>Estimated Average Monthly Usage (Gallons)</b>	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800
<b>Estimated Monthly Bill</b>	<u>\$ 56.78</u>	<u>\$ 37.86</u>	<u>\$ 55.60</u>	<u>\$ 37.86</u>	<u>\$ 57.20</u>	<u>\$ 37.86</u>	<u>\$ 53.94</u>	<u>\$ 37.86</u>
Additional Monthly Revenue Per Customer	18.92	-	17.74	-	19.34	-	16.08	-
Additional Annual Revenue Per Customer	227.04	-	212.88	-	232.08	-	192.96	-
<b>Estimated Revenue</b>								
Base Rate Revenue	Monthly \$ 22,423	Monthly \$ 269,076	Monthly \$ 24,650	Monthly \$ 295,800	Monthly \$ 19,550	Monthly \$ 234,600	Monthly \$ 24,047	Monthly \$ 288,558
Usage Charge Revenue	19,760	237,120	17,290	207,480	22,230	266,760	16,673	200,070
<b>Total Estimated Revenue</b>	<u>\$ 42,183</u>	<u>\$ 506,196</u>	<u>\$ 41,940</u>	<u>\$ 503,280</u>	<u>\$ 41,780</u>	<u>\$ 501,360</u>	<u>\$ 40,719</u>	<u>\$ 488,628</u>
<b>Current Annual Revenues (Estimated)</b>		<u>\$ 358,620</u>						